



Board President Finn,

Members Laliotis, Bender Aguera and Harris

Re. 4/6/22 Consent Agenda item 8

1, Proposed Connection fee increase.

As outlined in the staff report the proposed fee increases will result in the following percent increase.

	Current	Proposed	Increase
5/8-3/4	\$1,290	\$1,800	39.53%
¾	\$1,330	\$1,860	39.84%
1	\$1,430	\$2,000	39.86%
Box upgrade*	\$600	\$880	46.66%
Box upgrade**	\$150	\$220	46.66%

*Box not previously upgraded

**Box previously upgraded

Per the staff report,

“Connection Fee

The Connection Fee is governed by Ordinance 2012-02. As noted in the Ordinance: “Connection fees are charged to reimburse the District for the actual administrative, material and labor costs of connecting to the water system (excluding the service lateral).” Ordinance 2012-02 does not include language for an annual inflationary adjustment and Connection Fees have not been adjusted since 2012.”

“Water Connection Fee and Water Meter Box Upgrade Fee Adjustment

The District has experienced sizable increases in the cost of labor and materials since the Water Connection Fee and Water Meter Box Upgrade Fee were adopted.”



Contractors Association of Truckee Tahoe

We acknowledge that fee increases due to inflation and actual material and labor costs are necessary for the District to operate in an equitable and fiscally responsible manner, we would encourage the Board to take into consideration the cumulative impact of fee increases on housing and specifically workforce/achievable housing in the Truckee/Tahoe area. Total fees across all agencies for a SFR in Truckee have increased an average of 58% since 2006 far outpacing inflation. We respectfully request that the Board review detailed cost analysis relative to these increases and that any increase above 10% of current fees be phased in over a 5-year period. Thank you for your attention to this subject.

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