

NOTICE OF PUBLIC HEARING - PROPOSED WATER RATE INCREASES FOR 2021–2025

The TDPUD has determined the need for a water utility rate increase to address the increasing cost associated with the operation and maintenance of a public water system, as well as the construction of new and replacement water utility infrastructure identified in the updated 10-year Capital Improvement Plan.

The District engaged HDR Engineering, Inc. to complete an updated water rate study. The HDR updated study supports the proposed rate increases and the District's Board of Directors has accepted the study results. The Board is considering the proposed rate changes as outlined on the reverse side of this mailing.

Notice is hereby given that the Board of Directors of the Truckee Donner Public Utility District is considering proposed water rate increases for 2021–2025. The District Board of Directors will hold a public hearing and receive public comment:

Date: December 2, 2020

Time: 6:00PM, or as soon thereafter

Place: 11570 Donner Pass Rd, Truckee, California

Notice is further given that the District's Board may continue the public hearing in a virtual format. This notice has been sent to all District property owners receiving water services. You are invited to participate during the public hearing in written or oral form or to submit written views prior to the time of the public hearing at the District office or by mail to 11570 Donner Pass Road, Truckee, CA 96161.

You May File a Protest: Under California Proposition 218, the owner of record for a parcel(s) may submit a protest. If a tenant pays the water fees, then it is the responsibility of the property owner to provide tenants with this water rate change notice. Protests must be filed in writing with the District Clerk before the close of the public hearing. Written protests may be mailed, hand delivered, or emailed to the District Clerk at 11570 Donner Pass Road, Truckee, CA 96161 or emailed to shannakuhlemier@tdpud.org. Written protest must be signed by the property owner and must include the service address or assessor's parcel number (APN). Only one protest may be filed per parcel or service address.

Truckee Donner Public Utility District 11570 Donner Pass Rd. Truckee, CA 96161

Residential		Current	FY2021	FY2022	FY2023	FY2024	FY2025
Meter Charge	5/8" x 3/4"	\$69.66	\$75.74	\$82.55	\$89.16	\$96.29	\$103.03
	3/4"	\$69.66	\$75.74	\$82.55	\$89.16	\$96.29	\$103.03
	1"	\$83.09	\$90.34	\$98.47	\$106.35	\$114.85	\$122.89
Consumption Charge \$/1,000 gal	0-8,000 gal	\$0.78	\$0.99	\$1.08	\$1.16	\$1.26	\$1.34
	8,000+ gal	\$0.97	\$1.40	\$1.53	\$1.65	\$1.78	\$1.91
Pump Zone Residential & Commercial	Zone 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Zone 2	\$0.60	\$0.75	\$0.82	\$0.89	\$0.96	\$1.03
	Zone 3	\$1.20	\$1.50	\$1.64	\$1.77	\$1.91	\$2.04
	Zone 4	\$1.80	\$2.25	\$2.45	\$2.65	\$2.86	\$3.06
	Zone 5	\$2.40	\$3.00	\$3.27	\$3.53	\$3.81	\$4.08
	Zone 6	\$3.00	\$3.75	\$4.09	\$4.42	\$4.77	\$5.10
	Zone 7	\$3.60	\$4.50	\$4.91	\$5.30	\$5.72	\$6.12

Commercial		Current	FY2021	FY2022	FY2023	FY2024	FY2025
Meter Charge	5/8" x 3/4"	\$69.66	\$75.74	\$82.55	\$89.16	\$96.29	\$103.03
	3/4"	\$69.66	\$75.74	\$82.55	\$89.16	\$96.29	\$103.03
	1"	\$83.09	\$90.34	\$98.47	\$106.35	\$114.85	\$122.89
	1 1/2"	\$116.80	\$126.99	\$138.42	\$149.49	\$161.45	\$172.75
	2"	\$160.58	\$174.59	\$190.30	\$205.52	\$221.97	\$237.50
	3"	\$268.81	\$292.26	\$318.56	\$344.05	\$371.57	\$397.58
	4"	\$384.62	\$418.17	\$455.80	\$492.27	\$531.65	\$568.87
	6"	\$576.93	\$627.25	\$683.71	\$738.40	\$797.45	\$853.30
	8"	\$721.16	\$784.07	\$854.63	\$923.00	\$996.84	\$1066.62
Consumption Charge	\$/1,000 gal	\$1.91	\$1.37	\$1.49	\$1.61	\$1.74	\$1.86